Annual Report 2009

The library serves the following communities (and beyond):

- Aleppo
- Leet Township
- Bell Acres
- Leetsdale
- Edgeworth
- Glen Osborne
- Glenfield
- Sewickley Borough
- Haysville
- Sewickley Hills
- Sewickley Heights

“Books are the quietest and most constant of friends; they are the most accessible and wisest of counselors, and the most patient of teachers.”

Charles W. Eliot
The Happy Life, 1896
US Educator (1834-1926)
Did you know...

The Library lent 374,711 items in 2009. The collection consists of 94,766 items. This means, on average, every item circulated 3.95 times.

As a member of the Allegheny County Library Association, the library borrows and lends materials along with 70+ other libraries in the county. In 2009 Sewickley patrons borrowed 52,190 items from other libraries. Sewickley Public Library loaned 56,376 items to other libraries in the same year.

302,170 people crossed the library threshold in 2009.

What do they do?

- **Enjoy programs.** 23,416 people attended 1,312 programs offered by the library.
- **Use computers.** The library has 40 public use computers recording 95,648 logins and 51,418 hours of use. 38 PCs, leased for three years from the eINetwork, and two Quaker Valley iMacs provide free high speed Internet connectivity and access to proprietary databases. Wireless laptop logins are not part of the login total above.
- **Attend meetings.** The library’s community room, conference room and study room were reserved 1,428 times for tutoring, tax assistance, service organizations and a variety of other purposes.

Statistically speaking...

### Circulation of all library materials

<table>
<thead>
<tr>
<th></th>
<th>2009</th>
<th>2008</th>
<th>Change</th>
</tr>
</thead>
<tbody>
<tr>
<td>Items</td>
<td>374,711</td>
<td>355,349</td>
<td>↑3.6%</td>
</tr>
</tbody>
</table>

### Audio & video circulation

<table>
<thead>
<tr>
<th></th>
<th>2009</th>
<th>2008</th>
<th>Change</th>
</tr>
</thead>
<tbody>
<tr>
<td>Items</td>
<td>128,843</td>
<td>123,281</td>
<td>↑4.5%</td>
</tr>
</tbody>
</table>

### Interlibrary Loans to other libraries*

<table>
<thead>
<tr>
<th></th>
<th>2009</th>
<th>2008</th>
<th>Change</th>
</tr>
</thead>
<tbody>
<tr>
<td>Items</td>
<td>56,549</td>
<td>51,952</td>
<td>↑8.9%</td>
</tr>
</tbody>
</table>

### Program attendance

<table>
<thead>
<tr>
<th></th>
<th>2009</th>
<th>2008</th>
<th>Change</th>
</tr>
</thead>
<tbody>
<tr>
<td>Attend</td>
<td>23,416</td>
<td>21,044</td>
<td>↑11.3%</td>
</tr>
</tbody>
</table>

*The library receives funding from the Allegheny Regional Asset District for lending materials to non-residents.

Financially...

### 2009 Financial Information

#### Income

- Quaker Valley School District $489,244 (a)
- Allegheny Regional Asset District
  - Basic Distribution 166,120
  - Regional Use Reimbursement 46,403
- Commonwealth of Pennsylvania
  - State Aid 59,685
  - Access PA 20,225
- Friends of Sewickley Public Library 64,000
- Fundraising 47,384
- Grants 29,175 (b)
- Other (fines, fees, rentals, etc.) 66,034
- **Total** $988,270

#### Expenditures

- Personnel 601,794
- Books, DVDs, CDs, etc 116,356
- Building maintenance & supplies 105,665 (c)
- Utilities 67,170
- Automation 27,369
- Other expenses 57,015
- **Total** $975,369

#### Restricted Funds

- **$16,668**

Notes:

(a) Includes a one-time contribution for restroom renovation of $8,480

(b) Grants as follows: DCED Young Adult Librarian Payroll Grant, $20,000; Child Health Association Teen Laptop Grant, $4,175; American Library Association Video Game Grant, $5,000

(c) Includes Restroom Renovation

### The Endowment

On December 31, 2009, library endowment investment funds were valued at $346,095.